



Joseph P. Bort MetroCenter
 101 Eighth Street
 Oakland, CA 94607-4700
 TEL 510.817.5700
 TDD/TTY 510.817.5769
 FAX 510.817.7848
 E-MAIL info@mtc.ca.gov
 WEB www.mtc.ca.gov

Memorandum

TO: BATA Oversight Committee

DATE: September 1, 2010

FR: Executive Director

W. I. 1253

RE: 10-Year Toll Bridge Program Rehabilitation Program – BATA Resolution No. 94, Revised

In addition to the Regional Measure 1 and Toll Bridge Seismic Retrofit Programs, BATA and Caltrans have been managing a multi-year Toll Bridge Rehabilitation Program for the protection and preservation of the toll bridges and the toll collection facilities. The plan builds off of prior rehabilitation plans and covers the period from fiscal year 2010-11 through 2019-20. In July 2010, the Authority reviewed and adopted the plan as part of the FY 2010-11 approval of the Toll Bridge Program capital budget.

Staff is requesting fund allocations of toll bridge rehabilitation funds for three projects that are included in the adopted Rehabilitation Program, as follows:

1. Allocation of \$500,000 in programmed toll bridge rehabilitation funds to the advanced toll accounting system replacement project (ATCAS II) for Caltrans oversight. Design is underway, and these funds will be allocated to Caltrans for support costs related to the review of design documents.
2. Allocation of a total of \$400,000 in programmed toll bridge rehabilitation funds for studies of the recent toll increase on the state-owned bridges. These funds will be used to collect and analyze bridge traffic data to determine the impacts of the recently implemented toll increase on the state-owned bridges, including congestion pricing at the San Francisco-Oakland Bay Bridge and the new 50% carpool discount toll on all bridges.
3. A number of minor allocations and rescissions to bridge and toll plaza projects for adjustments to correlate fund allocations with updated Caltrans budgets, expenditures and previous resolutions.

Recommendation

Staff recommends that the Committee refer BATA Resolution No. 94, Revised to the Authority for approval of Toll Bridge Rehabilitation Fund allocations to the aforementioned projects.

Steve Heminger

J:\COMMITTEE\BATA Oversight\2010\h_September_2010\3c_Rehabilitation program_Resol 94_Wolf_Fremier.doc